

Year End Budget Adjustments*

Account	Change to Budget	Account Name	Reason For Adjustment
21-3892-000	\$ -	Appropriation and Reserve	
21-3345-000	\$ (1,621,770)	Valley Behavioral Health RCPTS	Reclass into Revenue and Expense Accounts
21-4322-200	\$ 1,621,770	Valley Behavioral Health PT	
32-3410-000	\$ (350,550)	2010 Jail Bond Subsidy Interest	
32-4714-820	\$ 140,000	2010 A-2 Jail Bond Interest	Identify Bond Subsidy and Cover overages
32-4713-820	\$ 210,550	2011 A-1 Jail Bond Interest	
10-4520-485	\$ 10,000	Scholarship Pageant	
10-4520-485-001	\$ (10,000)	Pageant Materials and Supplies	Reclass into correct account
10-2951-000	\$ 1,550,000	Fund Balance	
10-4150-314-001	\$ (1,550,000)	Legal Settlement	Pay for legal settlement
10-2951-000	\$ 12,532	Fund Balance	
10-4645-483	\$ (12,532)	Cloud Seeding	Two years of billing in one year
10-2951-000	\$ 2,000	Fund Balance	
10-4252-200	\$ (2,000)	Bee Inspection	
61-2951-000	\$ 110,000	IFEL Fund Balance	
61-4161-740	\$ (110,000)	County Vehicles	Reflect purchase made during year and mid year budget adjustment
10-3690-000	\$ 76,200	Misc Rev	
10-4141-201	\$ (90,000)	Professional Services	Cover expenses for parcel specific tax notices, reclass revenue into correct account and pay for May Tax Sale
10-2951-000	\$ 13,800	Fund Balance	Refunds

*()Identifies a credit to an account